



WHEREAS, a schedule setting forth the penalty and fee, and costs and expenses incurred by Columbia County referred to above is attached hereto as Exhibit C and incorporated herein by this reference; and

WHEREAS, the amounts due the County for penalties and fees and the supervision and maintenance of properties pursuant to ORS 275.275(1)(a)(B) & (C) in the 2012, 2013, 2014, 2015 and 2016 distributions exceeded the amount of proceeds received under ORS 275.090 to 275.290, leaving a balance due Columbia County of \$289,756.81, which is to be carried over from year-to-year until paid;

NOW, THEREFORE, IT IS HEREBY ORDERED, as follows:

1. The schedules attached hereto as Exhibits A, B, and C are hereby approved.
2. The Treasurer is authorized to immediately distribute those amounts set forth in Exhibit A, Section V, "Distribution to Taxing Districts", to the taxing districts shown therein.
3. The Treasurer is authorized to immediately distribute those amounts set forth in Exhibit A, Section I, "Gas Rents/Royalties" to the Mist-Birkenfeld and Vernonia Rural Fire Protection Districts for impact costs pursuant to ORS 275.275(2)(c).
4. The Treasurer is authorized to immediately distribute the amount set forth in Exhibit A, Section II "Gas/Mineral Expenses Reimbursable to County" to Columbia County.
5. The amounts due the County under ORS 275.275(1)(a)(B) & (C) which exceed the revenues received under ORS 275.090 -275.290, as reflected in Exhibit A, Section III, shall be carried over to subsequent years until fully reimbursed to the County.

DATED this 29th day of June, 2016.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Anthony Hyde, Commissioner

By:   
Henry Heimuller, Commissioner

By: not present  
Earl Fisher, Commissioner

Approved as to form

By:   
Office of County Counsel

**EXHIBIT A**

**2016 DISTRIBUTION: REVENUES FROM GAS RENTS/ROYALTIES AND LAND SALES**

**I. GAS RENTS/ROYALTIES (July 2015 - June 2016)**

	PRINCIPAL	INTEREST	TOTAL
Revenue: Gas Rents/Royalties	\$ 230,025.65	\$ 529.53	\$ 230,555.18
Less Mist-Birkenfeld Impact			\$ 15,216.64
Less Vernonia RFPD Impact			\$ 7,838.88
<b>Total Rents/Royalties for Distribution</b>			<b>\$ 207,499.66</b>

**II. GAS/MINERAL EXPENSES REIMBURSABLE TO COUNTY**

A) County administrative expenses & costs incurred in FY 2015 - 16 [see, Exhibit B]

**Total County Expenses for Reimbursement \$ 6,825.89**

**Gast Rent/Royalties Distribution \$ 200,673.77**

**III. LAND SALES**

Land Sales – Revenues & Interest	27,824.31
Less Expenses Reimbursable to County [see, Exhibit C]	(150,804.58)
Carry-over from 2015 Distribution (Total carry-over to be reimbursed to Columbia County in subsequent distributions)	(168,879.41)
<b>Total Land Sales for Distribution</b>	<b>0.00</b>

**IV. TOTAL FOR THIS DISTRIBUTION 200,673.77**

V. DISTRIBUTION TO TAXING DISTRICT:	2015-16 TAX RATE	% AGE	FY16 AMOUNT TO BE DISTRIBUTED 200,673.77
ST HELENS 502 SCHOOL	0.15147915	15.1479%	\$ 30,397.89
SCAPPOOSE 1 JT SCHOOL	0.12188457	12.1885%	\$ 24,459.04
COLUMBIA COUNTY	0.11120152	11.1202%	\$ 22,315.23
COLUMBIA RIVER FIRE	0.09811589	9.8116%	\$ 19,689.29
RAINIER 13 SCHOOL	0.05081608	5.0816%	\$ 10,197.45
VERNONIA 47 JT SCHOOL	0.0458682	4.5868%	\$ 9,204.54
CCDA - COLCO DEV AGENCY	0.0392368	3.9237%	\$ 7,873.80
JAIL OPERATIONS - 3 YEAR LEVY	0.03872463	3.8725%	\$ 7,771.02
CLATSKANIE 6J SCHOOL	0.03748496	3.7485%	\$ 7,522.25
SCAPPOOSE JT RFPD	0.03271038	3.2710%	\$ 6,564.12
SCAPPOOSE CITY	0.02752276	2.7523%	\$ 5,523.10
ST HELENS CITY	0.02501221	2.5012%	\$ 5,019.29
RAINIER CITY	0.02222153	2.2222%	\$ 4,459.28
COL 911 LO LEVY	0.01937239	1.9372%	\$ 3,887.53
COL 9-1-1 COMM DISTR	0.01700495	1.7005%	\$ 3,412.45
PORTLAND COMM COLLEGE	0.01528607	1.5286%	\$ 3,067.51
PORTLAND COMM COLLEGE	0.01377486	1.3775%	\$ 2,764.25
CLATSKANIE RFPD	0.01375285	1.3753%	\$ 2,759.84
CLATSKANIE RFPD LO LEVY	0.01308607	1.3086%	\$ 2,626.03
VERNONIA CITY	0.01021998	1.0220%	\$ 2,050.88
NW REGIONAL ESD	0.01000068	1.0001%	\$ 2,006.87
CLATSKANIE CITY	0.00915688	0.9157%	\$ 1,837.55

<b>V. DISTRIBUTION TO TAXING DISTRICT:</b>	<b>2015-16 TAX RATE</b>	<b>% AGE</b>	<b>FY16 AMOUNT TO BE DISTRIBUTED</b>
FIRE PATROL	0.00747454	0.7475%	\$ 1,499.94
COLUMBIA VECTOR	0.00728864	0.7289%	\$ 1,462.64
COLUMBIA SWCD	0.00664795	0.6648%	\$ 1,334.07
GTR ST HELENS PK & REC	0.00575674	0.5757%	\$ 1,155.23
SCAPPOOSE DRAINAGE	0.00529607	0.5296%	\$ 1,062.78
MIST-BIRKENFELD JT RFPD	0.00508984	0.5090%	\$ 1,021.40
PORT OF ST HELENS	0.00505141	0.5051%	\$ 1,013.69
CITY COLUMBIA CITY	0.00471728	0.4717%	\$ 946.63
REDCO	0.00424379	0.4244%	\$ 851.62
SCAPPOOSE LIBRARY	0.00408843	0.4088%	\$ 820.44
COLUMBIA 4H & EXTENSION	0.00380265	0.3803%	\$ 763.09
FIRE PATROL SURCHARGE	0.00375537	0.3755%	\$ 753.60
VERNONIA RFPD	0.00321019	0.3210%	\$ 644.20
CLATSKANIE PARK & REC	0.0029553	0.2955%	\$ 593.05
CLATSKANIE LIBRARY	0.00243291	0.2433%	\$ 488.22
RAINIER CEMETERY	0.00098715	0.0987%	\$ 198.10
BEAVER DRAINAGE	0.00068901	0.0689%	\$ 138.27
MIDLAND DRAINAGE	0.0004344	0.0434%	\$ 87.17
RAINIER DRAINAGE	0.00030896	0.0309%	\$ 62.00
PRESCOTT CITY	0.00020403	0.0204%	\$ 40.94
MAGRUDER DRAINAGE	0.00018878	0.0189%	\$ 37.88
SAUVIE ISLAND RFPD # 30	0.00018366	0.0184%	\$ 36.86
SAUVIES ISL DRAINAGE	0.00018331	0.0183%	\$ 36.79
MARSHLAND DRAINAGE	0.00018247	0.0182%	\$ 36.62
WESTLAND DRAINAGE	0.00017782	0.0178%	\$ 35.68
DEER ISLAND DRAINAGE	0.00017471	0.0175%	\$ 35.06
CLATSKANIE DRAINAGE	0.00013938	0.0139%	\$ 27.97
MS PARK COMMUNITY	0.00011211	0.0112%	\$ 22.50
WOODSON DRAINAGE	0.00008045	0.0080%	\$ 16.14
COLUMBIA DRAINAGE	0.00007376	0.0074%	\$ 14.80
CLATSOP DIKING	0.00005282	0.0053%	\$ 10.60
JOHN DRAINAGE	0.00003491	0.0035%	\$ 7.01
JOHN IMP SURCHARGE	0.00003162	0.0032%	\$ 6.35
WEST MULTNOMAH SWCD	0.00001055	0.0011%	\$ 2.12
MEADOW VIEW LIGHTING DIST	0.00000558	0.0006%	\$ 1.12

**EXHIBIT B**

**MIST GAS FIELD: ADMINISTRATIVE EXPENSES INCURRED – FY 2015 - 2016**

**I. COUNTY STAFF TIME**

<b>STAFF</b>	<b>HOURS</b>	<b>HOURLY RATE</b>	<b>TOTAL</b>
Jan Greenhalgh, Board Secretary	0.5	52.45	26.23
Sarah Hanson, County Counsel	3.5	94.92	332.22
Jennifer Cuellar, Finance Director	17.42	101.91	1,775.27
Shelley Blickenstaff, Accountant	2.5	43.57	108.93
	<b>STAFF TIME</b>		<b>2,242.64</b>

**II. MINERAL FUND EXPENSES**

Planchon Consulting Dec 2015 - May 2016 4,583.25

**TOTAL EXPENSES \$ 6,825.89**

**VERIFICATION**

Pursuant to ORS 275.275(5), I have reviewed the above administrative expenses incurred by Columbia County for which reimbursement is sought from proceeds arising under ORS 275.294, and hereby verify that, to the best of my knowledge, they represent actual costs incurred in the administration of the Mist gas field and natural gas exploration, development, production and storage in the Mist gas fields. The Board of County Commissioners has determined these costs to be reimbursable under ORS 275.275(2)(d) and for which distribution has been authorized under Order No. 33 - 2016.

Dated this 8th day of June, 2016.

COLUMBIA COUNTY TREASURER

By: \_\_\_\_\_

Jennifer Cuellar, Treasurer

**Exhibit C**

**VERIFICATION**

Pursuant to ORS 275.275(5), I have reviewed the above administrative expenses incurred by Columbia County for which reimbursement is sought from proceeds arising under ORS 275.090 to 275.290 and 275.296 to 275.310, and hereby verify that, to the best of my knowledge, they represent actual costs incurred in the maintenance and supervision of County lands. The Board of County Commissioners has determined these costs to be reimbursable under ORS 275.275(1)(a)(C) and for which distribution will be authorized in Order No. ~~33~~ - 2016.

Dated this 8th day of June, 2016

COLUMBIA COUNTY TREASURER

By:

A handwritten signature in blue ink, appearing to read "J. Cuellar", is written over a horizontal line.

Jennifer Cuellar, Treasurer